

APPENDIX I

WAVERLEY BOROUGH COUNCIL

EXECUTIVE - 7 OCTOBER 2008

Title:

PERFORMANCE MANAGEMENT REPORT, QUARTER 1 (APRIL-JUNE) 2008/09
[Wards Affected: All]

Summary and purpose:

Waverley's Performance Management Framework (PMF) contains a number of National Indicators (NI) and locally defined indicators that assist Members and officers in identifying current improvement priorities, and progress against the objectives set out in the Council's Corporate Plan.

The indicators in Waverley's PMF are reviewed quarterly by the Executive. This report details performance for the first three-month period of 2008/09. These indicators have been reviewed by the three Overview and Scrutiny Committees, and their observations and recommendations are included in the report.

Environmental implications:

This report has no direct environmental implications.

Social / community implications:

This report has no direct social/community implications.

Resource/value for money implications:

Active review of Waverley's performance information is an integral part of the corporate performance management process, enabling the Council to improve Value for Money across its services. Annual reporting of performance against the statutory National Indicators (NIs) is a legal requirement on the Council.

Introduction

1. Waverley's Performance Management Framework (PMF) contains a number of National Indicators (NI) and locally defined indicators that assist Members and officers in identifying current improvement priorities and progress against the objectives set out in the Council's Corporate Plan.
2. Recent meetings of the Overview and Scrutiny Committees and their respective Performance Sub-Committees have considered reports on the new requirements for monitoring and reporting of performance information taking effect from 1 April 2008. As well as considering the new statutory National Indicators, Members assisted in the development of a set of local indicators that focus on key elements of Waverley's service delivery and the Council's Corporate Plan priorities.

3. Annexe 1 to this report details performance in quarter one of 2008-09 against the indicators in the Waverley PMF that are reported quarterly.
4. The indicators performance report at Annexe 1 have been considered by all three Overview and Scrutiny Committee. ELOS and Community Overview and Scrutiny Committee have re-appointed Performance Sub-Committees to consider the indicators in depth and report their findings to the main Committees. The Corporate O & S Committee agreed not to reappoint its Performance Sub-Committee in 2008/09 and to consider detailed performance matters in the main committee meeting.
5. The observations of the three Overview and Scrutiny Committees are attached at Annexe 2.

Recommendation

The Executive is requested to note the observations of the Overview and Scrutiny Committees on the Quarter 1 2008/09 performance report.

Background Papers (CEX)

There are no background papers (as defined by Section 100D(5) of the Local Government Act 1972) relating to this report.

CONTACT OFFICER:

Name: Sarah McLaren **Telephone:** 01483 523148
E-mail: sarah.mclaren@waverley.gov.uk

Comms/exec/2008-09/109